

**JOCOTITLAN, 3028**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**

DEL 1 DE ENERO AL 30 DE JUNIO DE 2018

( PESOS )

| CONCEPTO                         | EGRESOS       |             |               |              | SUBEJERCICIO |               |
|----------------------------------|---------------|-------------|---------------|--------------|--------------|---------------|
|                                  | AMPLIACIONES  | REDUCCIONES | MODIFICADO    | DEVENGADO    |              |               |
|                                  | APROBADO      |             |               |              | PAGADO       |               |
| I. Gasto No Etiquetado           | 21,329,466.00 | 0.00        | 21,329,466.00 | 8,854,696.04 | 8,237,583.30 | 12,474,769.96 |
| A00 PRESIDENCIA                  | 1,541,580.00  | 0.00        | 1,541,580.00  | 1,217,370.62 | 570,327.08   | 324,209.38    |
| B00 DIRECCIÓN GENERAL            | 1,421,386.00  | 0.00        | 1,421,386.00  | 451,875.21   | 481,806.01   | 969,510.79    |
| C00 TESORERÍA                    | 18,366,500.00 | 0.00        | 18,366,500.00 | 7,185,450.21 | 7,185,450.21 | 11,181,049.79 |
| D00 ÁREA DE ADMINISTRACIÓN       | 0.00          | 0.00        | 0.00          | 0.00         | 0.00         | 0.00          |
| E00 ÁREA DE OPERACIÓN            | 0.00          | 0.00        | 0.00          | 0.00         | 0.00         | 0.00          |
| F00 ÁREA DE GESTIÓN SOCIAL       | 0.00          | 0.00        | 0.00          | 0.00         | 0.00         | 0.00          |
| G00 CONTRALORÍA INTERNA          | 0.00          | 0.00        | 0.00          | 0.00         | 0.00         | 0.00          |
| II. Gasto Etiquetado             | 0.00          | 0.00        | 0.00          | 0.00         | 0.00         | 0.00          |
| A00 PRESIDENCIA                  | 0.00          | 0.00        | 0.00          | 0.00         | 0.00         | 0.00          |
| B00 DIRECCIÓN GENERAL            | 0.00          | 0.00        | 0.00          | 0.00         | 0.00         | 0.00          |
| C00 TESORERÍA                    | 0.00          | 0.00        | 0.00          | 0.00         | 0.00         | 0.00          |
| D00 ÁREA DE ADMINISTRACIÓN       | 0.00          | 0.00        | 0.00          | 0.00         | 0.00         | 0.00          |
| E00 ÁREA DE OPERACIÓN            | 0.00          | 0.00        | 0.00          | 0.00         | 0.00         | 0.00          |
| F00 ÁREA DE GESTIÓN SOCIAL       | 0.00          | 0.00        | 0.00          | 0.00         | 0.00         | 0.00          |
| G00 CONTRALORÍA INTERNA          | 0.00          | 0.00        | 0.00          | 0.00         | 0.00         | 0.00          |
| III. Total de Egresos (III=I+II) | 21,329,466.00 | 0.00        | 21,329,466.00 | 8,854,696.04 | 8,237,583.30 | 12,474,769.96 |



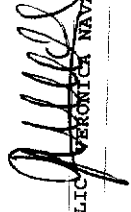
*[Signature]*  
**LIC. ALEJANDRA GUADALUPE ESQUER CRUZ**  
 PRESIDENTA



**C.P.C. SIMON SANDOVAL CRUZ**



*[Signature]*  
**ING. MARIA MATEOS MANJARREZ**  
 DIRECTOR (A)



**LIC. VERONICA NAVA ANGELES**

