



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
POR CLASIFICACION ADMINISTRATIVA

ENTE PUBLICO: JOCOTITLAN, 028

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2018

CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
A00 PRESIDENCIA	44,963,741.00	0.00	44,963,741.00	3,244,543.04	31,692,680.06	41,719,197.96
B01 SINDICATURA I	3,400,316.00	0.00	3,400,316.00	21,426.70	2,038,920.24	3,378,889.30
C01 REGIDURIA I	2,389,414.00	0.00	2,389,414.00	7,615.94	1,347,394.99	2,381,798.06
C02 REGIDURIA II	1,970,609.00	0.00	1,970,609.00	0.00	1,193,152.17	1,970,609.00
C03 REGIDURIA III	2,146,911.00	0.00	2,146,911.00	0.00	1,346,351.93	2,146,911.00
C04 REGIDURIA IV	1,963,529.00	0.00	1,963,529.00	20,686.57	1,200,828.04	1,942,842.43
C05 REGIDURIA V	2,229,900.00	0.00	2,229,900.00	0.00	1,367,362.79	2,229,900.00
C06 REGIDURIA VI	2,049,676.00	0.00	2,049,676.00	6,470.31	1,220,344.41	2,043,205.69
C07 REGIDURIA VII	2,207,346.00	0.00	2,207,346.00	0.00	1,294,139.36	2,207,346.00
C08 REGIDURIA VIII	1,955,249.00	0.00	1,955,249.00	0.00	1,033,430.35	1,955,249.00
C09 REGIDURIA IX	1,949,249.00	0.00	1,949,249.00	0.00	1,021,698.98	1,949,249.00
C10 REGIDURIA X	1,955,489.00	0.00	1,955,489.00	0.00	1,014,614.96	1,955,489.00
D00 SECRETARIA DEL AYUNTAMIENTO	6,134,606.00	0.00	6,134,606.00	234,326.29	4,155,266.72	5,900,279.71
E00 ADMINISTRACION	3,696,838.00	0.00	3,696,838.00	66,473.47	2,255,624.72	3,630,364.53
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	109,874,870.00	0.00	109,874,870.00	419,589.05	64,156,574.53	109,455,280.95
H00 SERVICIOS PUBLICOS	28,515,583.00	0.00	28,515,583.00	1,500,223.32	23,180,476.07	27,015,359.68
I01 DESARROLLO SOCIAL	1,754,808.00	0.00	1,754,808.00	96,679.22	629,050.97	1,658,128.78
J00 GOBIERNO MUNICIPAL	1,225,376.00	0.00	1,225,376.00	37,631.22	987,641.08	1,187,744.78
K00 CONTRALORIA	2,021,071.00	0.00	2,021,071.00	45,885.11	1,313,530.37	1,975,185.89
L00 TESORERIA	16,220,870.00	0.00	16,220,870.00	121,594.99	12,854,502.14	16,099,275.01
N00 DIRECCION GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	1,925,695.00	0.00	1,925,695.00	138,305.56	1,252,278.61	1,787,389.44
N01 DESARROLLO AGROPECUARIO	1,795,768.00	0.00	1,795,768.00	63,776.16	930,914.12	1,731,991.84
O00 EDUCACION CULTURA Y BIENESTAR SOCIAL	2,811,237.00	0.00	2,811,237.00	155,485.79	2,062,745.65	2,655,751.21



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Q00 SEGURIDAD PUBLICA Y TRANSITO	24,325,197.00	0.00	24,325,197.00	1,257,485.32	18,393,137.66	23,067,711.68
TOTAL:	269,483,348.00	0.00	269,483,348.00	7,438,198.06	177,942,660.92	262,045,149.94

IVÁN DE JESÚS ESQUER CRUZ

PRESIDENTE MUNICIPAL

PROFR. IVÁN GÓMEZ GÓMEZ

SECRETARIO

M. EN C. Y C.P. MIREYA MONROY MONROY

TESORERO

FECHA DE ELABORACION

29 / 10 / 2018