



Cuenta Pública 2025
Gasto por Categoría Programática
(Pesos)

MUNICIPIO JOCOTITLAN 0028

AL 31 DE DICIEMBRE DE 2025

Concepto (3)	Egresos								
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
01020401	DERECHOS HUMANOS	847,114.39	-183,265.67	663,848.72	0.00	0.00	663,848.72	663,848.72	0.00
01030101	CONDUCCION DE LAS POLITICAS DE GOBIERNO	24,215,999.94	14,762,266.87	38,978,266.81	0.00	502,825.51	38,978,266.81	38,475,441.30	0.00
01030402	SISTEMA ANTICORRUPCIÓN DEL ESTADO DE MÉXICO Y MUNICIPIOS	3,954,179.57	-51,200.41	3,902,979.16	0.00	0.00	3,902,979.16	3,902,979.16	0.00
01030501	ASISTENCIA JURÍDICA AL EJECUTIVO	2,886,746.61	-16,272.35	2,870,474.26	0.00	0.00	2,870,474.26	2,870,474.26	0.00
01030801	POLÍTICA TERRITORIAL MODERNA Y SOSTENIBLE	1,321,360.07	-160,210.42	1,161,149.65	0.00	2,951.99	1,161,149.65	1,158,197.66	0.00
01030902	REGLAMENTACION MUNICIPAL	5,119,188.28	27,585.92	5,146,774.20	0.00	5,247.47	5,146,774.20	5,141,526.73	0.00
01030903	JUSTICIA CIVICA MUNICIPAL	1,412,809.62	-304,703.00	1,108,106.62	0.00	0.00	1,108,106.62	1,108,106.62	0.00
01050202	FORTALECIMIENTO DE LOS INGRESOS	15,850,184.04	2,618,026.23	18,468,210.27	0.00	5,162.00	18,473,372.27	18,469,841.72	-5,793.45
01050205	PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS	1,239,145.01	428,812.30	1,667,957.31	0.00	0.00	1,667,957.31	1,667,957.31	0.00
01050206	CONSOLIDACION DE LA ADMINISTRACION PUBLICA DE RESULTADOS	33,191,889.99	-803,483.13	32,388,406.86	0.00	32,237.22	32,388,406.86	32,356,169.84	0.00
01070101	SEGURIDAD PUBLICA	35,703,817.68	3,375,468.17	39,079,285.85	0.00	6,447.99	40,687,219.04	40,680,771.05	-1,607,933.19
01070201	PROTECCION CIVIL Y GESTION INTEGRAL DEL RIESGO	6,548,900.82	6,694,912.28	13,243,813.08	0.00	1,627.99	13,243,813.08	13,242,185.09	0.00
01070401	COORDINACION INTERGUBERNAMENTAL PARA LA SEGURIDAD PUBLICA	3,065,162.58	-142,516.90	2,922,645.68	0.00	0.00	489,460.00	489,460.00	2,433,185.68
01080101	PROTECCION JURIDICA DE LAS PERSONAS	2,815,534.90	49,180.06	2,864,714.96	0.00	0.00	2,864,714.96	2,864,714.96	0.00
01080102	MODERNIZACION DEL CATASTRO MEXIQUENSE	812,748.03	-28,821.98	784,126.05	0.00	2,537.00	784,126.05	781,589.05	0.00
01080103	PROTECCION JURIDICA Y REGISTRO DE LOS BIENES INMUEBLES	2,494,983.93	-65,495.51	2,429,488.42	0.00	0.00	2,429,488.42	2,429,488.42	0.00
01080301	COMUNICACION PUBLICA Y FORTALECIMIENTO INFORMATIVO	2,369,943.91	143,721.42	2,513,665.33	0.00	0.00	2,513,665.33	2,513,665.33	0.00
01080401	TRANSPARENCIA	931,111.00	-298,195.80	632,915.20	0.00	0.00	632,915.20	632,915.20	0.00
01080501	GOBIERNO ELECTRONICO	1,717,657.04	-110,112.85	1,607,544.19	0.00	0.00	1,607,544.19	1,607,544.19	0.00
02010101	GESTION INTEGRAL DE RESIDUOS SOLIDOS	10,738,735.67	-2,265,703.52	8,473,032.15	0.00	0.00	8,473,032.15	8,473,032.15	0.00
02010301	MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	10,568,007.55	-3,083,530.61	7,484,476.94	0.00	0.00	7,467,902.88	7,467,902.88	16,574.06
02010401	PROTECCION INTEGRAL DEL AMBIENTE PARA EL BIENESTAR	3,102,153.77	-758,683.35	2,343,470.42	0.00	0.00	2,343,470.42	2,343,470.42	0.00
02010502	PROTECCION, CONTROL Y BIENESTAR ANIMAL	1,109,606.00	95,881.62	1,205,487.62	0.00	96,295.08	1,205,487.62	1,109,192.54	0.00
02020101	INFRAESTRUCTURA DE ESPACIOS PUBLICOS	77,011,741.84	-662,158.82	76,349,583.02	0.00	382,180.95	75,807,366.15	75,425,205.20	542,196.87
02020201	DESARROLLO COMUNITARIO	2,838,830.92	203,226.87	3,042,057.79	0.00	0.00	3,042,057.79	3,042,057.79	0.00
02020301	MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	1,421,500.00	2,012,544.10	3,434,044.10	0.00	0.00	3,426,768.93	3,426,768.93	7,275.17
02020601	MODERNIZACION DE LOS SERVICIOS COMUNALES	3,038,229.09	301,908.96	3,340,138.05	0.00	115,794.98	3,340,138.05	3,224,343.07	0.00
02030101	PREVENCIÓN MEDICA	658,190.80	-387,978.71	270,212.09	0.00	3,077.96	270,212.09	267,134.13	0.00
02040201	CULTURA Y ARTE	3,175,333.62	-1,124,732.33	2,050,601.29	0.00	15,571.75	2,050,601.29	2,035,029.54	0.00
02050101	EDUCACION BASICA	10,192,221.08	-5,321,371.55	4,870,849.53	0.00	19,620.24	4,867,906.56	4,848,286.32	2,942.97
02060701	PUEBLOS INDIGENAS	6,000.00	434,918.38	440,918.38	0.00	0.00	440,918.38	440,918.38	0.00
02060805	IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE	1,734,870.64	-311,342.92	1,423,527.72	0.00	0.00	1,423,527.72	1,423,527.72	0.00
02060806	OPORTUNIDADES PARA LOS ADOLESCENTE Y JOVENES	667,357.69	72,088.08	739,425.77	0.00	0.00	739,425.77	739,425.77	0.00
03020102	FOMENTO A PERSONAS PRODUCTORAS PARA EL RESCATE DEL CAMPO	2,007,763.62	942,970.21	2,950,733.83	0.00	8,746.40	2,950,733.83	2,941,987.43	0.00
03030501	ELECTRIFICACION	11,595,000.00	-8,925,000.00	2,670,000.00	0.00	0.00	2,669,230.05	2,669,230.05	769.95
03030502	EFICIENCIA ENERGETICA	16,290,288.68	4,831,871.54	21,122,160.22	0.00	1,912,945.00	21,122,160.22	19,209,215.22	0.00
03040201	MODERNIZACION INDUSTRIAL Y DEL COMERCIO	1,474,177.83	-137,418.76	1,336,759.05	0.00	0.00	1,336,759.05	1,336,759.05	0.00
03050101	MODERNIZACION DE LA MOVILIDAD Y EL TRANSPORTE TERRESTRE	430,000.00	-430,000.00	0.00	0.00	0.00	0.00	0.00	0.00
03070101	DESARROLLO INTEGRAL DEL TURISMO MEXIQUENSE	2,355,397.79	-391,278.75	1,964,119.04	0.00	17,782.26	1,964,119.04	1,946,336.78	0.00
04020101	TRANSFERENCIAS	40,525,000.00	10,204.11	40,535,204.11	0.00	0.00	40,535,204.11	40,535,204.11	0.00
	Total del gasto	347,438,884.00	11,043,289.74	358,482,173.74	0.00	3,131,051.79	357,092,955.68	353,961,903.89	1,389,218.06

"Bajo protesta de decir verdad declaramos que la información y los reportes, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTA MUNICIPAL
LIC. LEILANI AYLIN LÓPEZ GONZÁLEZ
Gobierno Democrático
2025-2027

TESORERO MUNICIPAL
L.C. JAIME MARTÍNEZ TAPIA

SECRETARÍA MUNICIPAL
LIC. MARÍA GUADALUPE GÓMEZ LÓPEZ

TITULAR DEL ORGANISMO DE CONTRALOR INTERNO
L.C. EDUARDO FLORES CANO