

ESTADO DE MÉXICO MUNICIPIO DE JOCOTITLÁN

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2026

| | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| TOTAL | 355,980,233.00 | 18,610,208.03 | 20,646,734.37 | 25,215,956.89 | 29,652,242.86 | 30,316,999.17 | 35,750,963.32 | 26,538,276.20 | 32,120,616.30 | 30,467,831.06 | 29,038,761.39 | 31,176,361.81 | 46,445,281.60 |
| SERVICIOS PERSONALES | 151,457,588.65 | 10,804,045.52 | 11,689,725.26 | 13,285,482.51 | 11,185,752.59 | 11,185,752.59 | 11,285,752.59 | 11,285,752.59 | 11,285,752.59 | 11,160,752.59 | 11,160,752.59 | 11,160,752.59 | 25,967,314.64 |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 87,929,507.45 | 7,132,377.84 | 7,311,714.21 | 7,348,541.54 | 7,348,541.54 | 7,348,541.54 | 7,348,541.54 | 7,348,541.54 | 7,348,541.54 | 7,348,541.54 | 7,348,541.54 | 7,348,541.54 | 7,348,541.54 |
| REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REMUNERACIONES ADICIONALES Y ESPECIALES | 33,792,029.12 | 1,365,593.13 | 1,400,285.82 | 3,511,715.74 | 1,411,985.82 | 1,411,985.82 | 1,411,985.82 | 1,411,985.82 | 1,411,985.82 | 1,411,985.82 | 1,411,985.82 | 1,411,985.82 | 16,218,547.87 |
| SEGURIDAD SOCIAL | 22,116,622.68 | 1,843,051.89 | 1,843,051.89 | 1,843,051.89 | 1,843,051.89 | 1,843,051.89 | 1,843,051.89 | 1,843,051.89 | 1,843,051.89 | 1,843,051.89 | 1,843,051.89 | 1,843,051.89 | 1,843,051.89 |
| OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | 6,919,429.40 | 463,022.66 | 1,134,673.34 | 582,173.34 | 582,173.34 | 582,173.34 | 582,173.34 | 582,173.34 | 582,173.34 | 457,173.34 | 457,173.34 | 457,173.34 | 457,173.34 |
| PREVISIONES | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MATERIALES Y SUMINISTRO | 22,549,801.60 | 868,279.62 | 1,821,979.38 | 1,858,057.92 | 1,694,216.44 | 1,602,628.73 | 1,599,760.24 | 1,507,084.75 | 1,578,427.40 | 1,450,423.62 | 1,320,451.20 | 1,673,149.71 | 5,575,342.69 |
| MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 2,053,000.58 | 20,332.20 | 439,697.58 | 199,771.08 | 147,510.96 | 271,771.41 | 150,077.63 | 119,180.76 | 191,809.36 | 73,729.52 | 49,412.91 | 245,421.11 | 144,286.06 |
| ALIMENTOS Y UTENSILIOS | 981,705.70 | 129,309.66 | 22,932.94 | 35,012.32 | 70,693.08 | 83,216.91 | 67,617.24 | 54,843.77 | 137,238.32 | 75,583.72 | 23,790.20 | 27,531.42 | 253,936.12 |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION | 17,724.01 | 0.00 | 0.00 | 1,380.60 | 366.50 | 0.00 | 0.00 | 5,768.91 | 0.00 | 0.00 | 0.00 | 0.00 | 10,208.00 |
| MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | 2,991,751.05 | 18,915.01 | 154,611.01 | 437,690.94 | 379,332.88 | 32,205.99 | 69,600.00 | 165,944.95 | 110,251.92 | 46,625.72 | 44,806.87 | 153,511.43 | 1,378,254.33 |
| PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 352,207.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,783.51 | 20,485.25 | 356.26 | 2,356.53 | 53,141.00 | 597.01 | 272,488.14 |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 11,659,478.75 | 639,586.41 | 877,880.45 | 917,473.16 | 935,446.36 | 939,093.19 | 959,759.94 | 1,025,295.16 | 1,012,295.19 | 1,040,816.63 | 1,073,550.88 | 1,090,985.51 | 1,147,295.93 |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS | 2,573,134.68 | 0.00 | 284,489.48 | 0.00 | 0.00 | 58,828.02 | 151,153.80 | 0.00 | 0.00 | 1,472.74 | 35,380.00 | 756.30 | 2,041,054.34 |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD | 26,850.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,850.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | 1,893,949.00 | 60,136.34 | 42,367.92 | 266,729.82 | 160,866.66 | 217,513.21 | 198,768.12 | 88,715.82 | 126,476.41 | 209,838.66 | 40,369.34 | 154,346.93 | 327,819.77 |
| SERVICIOS GENERALES | 53,575,658.31 | 2,280,740.21 | 3,214,116.03 | 4,819,041.43 | 4,394,044.46 | 4,013,581.62 | 6,150,723.68 | 4,104,162.27 | 5,501,850.58 | 4,639,649.37 | 4,216,296.51 | 3,542,645.16 | 6,698,806.99 |
| SERVICIOS BASICOS | 17,737,388.54 | 1,038,355.72 | 936,166.44 | 1,474,199.14 | 1,470,155.72 | 1,478,447.56 | 1,622,729.83 | 1,496,796.05 | 1,470,105.72 | 1,613,851.83 | 2,149,277.77 | 1,485,523.84 | 1,501,778.92 |
| SERVICIOS DE ARRENDAMIENTO | 5,649,734.04 | 311,648.40 | 363,094.40 | 130,978.40 | 430,632.33 | 286,198.00 | 1,835,323.00 | 391,607.66 | 292,304.01 | 286,198.00 | 286,198.00 | 398,167.23 | 637,384.61 |

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 Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2026

| | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|--|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS | 6,844,342.63 | 145,633.33 | 557,896.00 | 904,806.57 | 1,261,296.02 | 1,153,246.59 | 1,500,671.59 | 143,494.00 | 147,544.00 | 332,204.00 | 235,079.93 | 145,344.00 | 317,126.60 |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 2,137,748.99 | 299,703.07 | 433,361.47 | 106,464.36 | 120,322.07 | 181,281.63 | 98,661.70 | 125,606.86 | 98,878.53 | 97,251.21 | 248,862.07 | 228,659.53 | 98,696.49 |
| SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 8,673,073.03 | 17,281.69 | 517,460.72 | 177,880.56 | 511,590.32 | 483,462.84 | 702,001.72 | 1,592,613.50 | 1,117,508.85 | 656,303.85 | 1,189,526.74 | 554,109.88 | 1,153,332.36 |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | 1,517,547.00 | 66,120.00 | 387,065.00 | 35,000.00 | 35,000.00 | 92,304.00 | 80,778.00 | 83,720.00 | 67,480.00 | 88,360.00 | 94,160.00 | 431,680.00 | 55,880.00 |
| SERVICIOS DE TRASLADO Y VIATICOS | 18,123.00 | 0.00 | 0.00 | 0.00 | 1,993.00 | 0.00 | 724.00 | 387.00 | 11,469.00 | 1,386.00 | 280.00 | 1,558.00 | 326.00 |
| SERVICIOS OFICIALES | 7,158,463.44 | 132,640.00 | 13,920.00 | 1,684,527.40 | 217,960.00 | 3,726.00 | 38,878.84 | 0.00 | 2,028,586.47 | 1,032,787.04 | 7,760.00 | 31,826.68 | 1,965,851.01 |
| OTROS SERVICIOS GENERALES | 3,839,237.64 | 269,358.00 | 5,152.00 | 305,185.00 | 345,095.00 | 334,915.00 | 270,955.00 | 269,937.20 | 267,974.00 | 531,307.44 | 5,152.00 | 265,776.00 | 968,431.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 51,030,831.42 | 4,657,142.68 | 3,920,913.70 | 3,220,269.86 | 4,121,060.64 | 4,271,660.63 | 3,865,219.36 | 3,642,971.41 | 3,675,873.66 | 4,439,036.97 | 3,718,155.91 | 3,607,814.50 | 7,890,712.10 |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SUBSIDIOS Y SUBVENCIONES | 44,488,162.68 | 4,510,997.64 | 3,631,816.29 | 2,862,684.18 | 3,899,644.64 | 3,223,649.91 | 3,222,063.40 | 3,227,811.91 | 3,222,828.78 | 3,236,802.00 | 3,307,322.42 | 3,277,945.67 | 6,864,595.84 |
| AYUDAS SOCIALES | 6,542,668.74 | 146,145.04 | 289,097.41 | 357,585.68 | 221,416.00 | 1,048,010.72 | 643,155.96 | 415,159.50 | 453,044.88 | 1,202,234.97 | 410,833.49 | 329,868.83 | 1,026,116.26 |
| PENSIONES Y JUBILACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DONATIVOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSFERENCIAS AL EXTERIOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 10,557,190.67 | 0.00 | 0.00 | 0.00 | 1,070,000.00 | 2,162,000.00 | 5,951,202.27 | 0.00 | 0.00 | 1,373,988.40 | 0.00 | 0.00 | 0.00 |
| MOBILIARIO Y EQUIPO DE ADMINISTRACION | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VEHICULOS Y EQUIPO DE TRANSPORTE | 9,487,190.67 | 0.00 | 0.00 | 0.00 | 0.00 | 2,162,000.00 | 5,951,202.27 | 0.00 | 0.00 | 1,373,988.40 | 0.00 | 0.00 | 0.00 |

