

MUNICIPIO: JOCOTITLAN, 0028

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
POR CLASIFICACION ADMINISTRATIVA

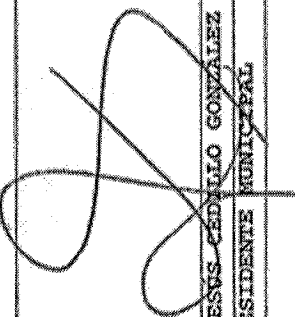
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

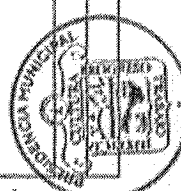
CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
A00 PRESIDENCIA	55,158,562.23	0.00	55,158,562.23	34,435,149.67	34,435,149.67	20,723,412.56
A01 COMUNICACION SOCIAL	2,298,240.79	0.00	2,298,240.79	1,438,306.15	1,438,306.15	859,934.64
B01 SINDICATURA I	2,993,052.55	0.00	2,993,052.55	2,031,988.10	2,031,988.10	961,064.45
C01 REGIDURIA I	2,009,917.59	0.00	2,009,917.59	1,375,540.52	1,375,540.52	634,377.07
C02 REGIDURIA II	1,709,918.40	0.00	1,709,918.40	1,166,482.84	1,166,482.84	543,435.56
C03 REGIDURIA III	1,903,158.19	0.00	1,903,158.19	1,299,073.10	1,299,073.10	604,085.09
C04 REGIDURIA IV	1,903,158.55	0.00	1,903,158.55	1,287,597.88	1,287,597.88	615,560.67
C05 REGIDURIA V	1,842,849.61	0.00	1,842,849.61	1,255,648.07	1,255,648.07	587,201.54
C06 REGIDURIA VI	1,903,158.55	0.00	1,903,158.55	1,298,047.80	1,298,047.80	605,110.75
C07 REGIDURIA VII	1,849,496.05	0.00	1,849,496.05	1,261,135.29	1,261,135.29	588,360.76
D00 SECRETARIA DEL AYUNTAMIENTO	12,207,671.26	0.00	12,207,671.26	8,152,750.42	8,152,750.42	4,054,920.84
E01 PLANEACION	1,566,891.60	0.00	1,566,891.60	1,196,863.43	1,196,863.43	370,028.17
E02 INFORMATICA	858,169.26	0.00	858,169.26	433,275.64	433,275.64	424,893.62
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	87,597,804.54	0.00	87,597,804.54	45,566,477.73	45,566,477.73	42,031,326.81
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	1,893,622.45	0.00	1,893,622.45	1,266,091.25	1,266,091.25	627,531.20
G00 ECOLOGIA	3,554,087.11	0.00	3,554,087.11	2,666,797.73	2,666,797.73	887,289.38
H00 SERVICIOS PUBLICOS	33,772,146.74	0.00	33,772,146.74	23,592,914.40	23,592,914.40	10,179,232.34
I01 DESARROLLO SOCIAL	932,246.95	0.00	932,246.95	604,495.55	604,495.55	327,751.40
J00 GOBIERNO MUNICIPAL	1,426,221.26	0.00	1,426,221.26	955,022.12	955,022.12	471,199.14
K00 CONTRALORIA	2,984,454.86	0.00	2,984,454.86	1,953,681.14	1,953,681.14	1,030,773.72
L00 TESORERIA	30,669,905.04	0.00	30,669,905.04	23,705,910.55	23,705,910.55	6,963,994.49
N00 DIRECCION DE DESARROLLO ECONOMICO	3,086,685.03	0.00	3,086,685.03	1,820,687.50	1,820,687.50	1,265,997.53
N01 DESARROLLO AGROPECUARIO	2,571,946.86	0.00	2,571,946.86	1,332,871.38	1,332,871.38	1,239,075.48
O00 EDUCACION CULTURA Y BIENESTAR SOCIAL	5,313,614.48	0.00	5,313,614.48	2,837,910.97	2,837,910.97	2,475,703.51


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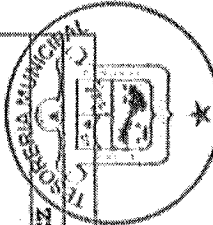
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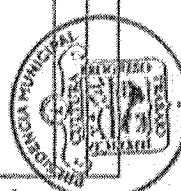
CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENCADO	PAGADO	SUB EJERCICIO
P00 ATENCION CIUDADANA	564,073.70	0.00	564,073.70	211,403.43	211,403.43	352,670.27
Q00 SEGURIDAD PUBLICA Y TRANSITO	46,552,343.10	0.00	46,552,343.10	34,754,052.98	34,754,052.98	11,798,290.12
U00 TURISMO	2,597,510.51	0.00	2,597,510.51	1,742,095.21	1,742,095.21	855,415.30
<b>TOTAL:</b>	<b>314,720,907.26</b>	<b>0.00</b>	<b>314,720,907.26</b>	<b>199,642,270.85</b>	<b>199,642,270.85</b>	<b>112,078,636.41</b>




  
**JOSÉ JESÚS CEDENO GONZÁLEZ**  
 PRESIDENTE MUNICIPAL




  
**MARÍA JESÚSA GARDUÑO MANGARREZ**  
 TESORERA


  
 JUNTA DE CONTABILIDAD  
 JOCOTITLAN, PUEBLA  
 2023-09-30

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR