

DICTAMEN DE RECONDUCCION DE EGRESOS

DEL 1 AL 31 DE DICIEMBRE DE 2021

| ENTE PUBLICO: JOCOTITLÁN | | | | | | | | | | | | | No. 3028 | | |
|--------------------------|-----|-----|-----|----|-----|----|-----|--------|----------|---------|------------------------------|-------------------------|-------------------|--------------------|-----------------------|
| DG | DA | Fin | Fun | SF | Pro | SP | Pry | FF | Capitulo | Partida | PRESUPUESTO ANUAL AUTORIZADO | PRESUPUESTO POR EJERCER | AMPLIAR / ASIGNAR | CANCELAR / REDUCIR | AUTORIZADO MODIFICADO |
| A00 | 301 | 2 | 6 | 8 | 4 | 1 | 1 | 110101 | 2000 | 2111 | 43600 | 1818.09 | 0 | 1818.09 | 41781.91 |
| A00 | 301 | 2 | 6 | 8 | 4 | 1 | 1 | 110101 | 2000 | 2121 | 0 | -1460 | 1460 | 0 | 1460 |
| A00 | 301 | 2 | 6 | 8 | 4 | 1 | 1 | 110101 | 2000 | 2161 | 20000 | 5043.91 | 0 | 5043.91 | 14956.09 |
| A00 | 301 | 2 | 6 | 8 | 4 | 1 | 1 | 110101 | 2000 | 2211 | 0 | -23466.8 | 23466.8 | 0 | 23466.8 |
| A00 | 301 | 2 | 6 | 8 | 4 | 1 | 1 | 110101 | 2000 | 2231 | 50000 | 50000 | 0 | 50000 | 0 |
| A00 | 301 | 2 | 6 | 8 | 4 | 1 | 1 | 110101 | 2000 | 2531 | 24000 | 24000 | 0 | 24000 | 0 |
| A00 | 301 | 2 | 6 | 8 | 4 | 1 | 1 | 110101 | 2000 | 2611 | 478000 | 38665.6 | 0 | 38665.6 | 439334.4 |
| A00 | 301 | 2 | 6 | 8 | 4 | 1 | 1 | 110101 | 2000 | 2941 | 0 | -5307.19 | 5307.19 | 0 | 5307.19 |
| A00 | 301 | 2 | 6 | 8 | 4 | 1 | 1 | 110101 | 3000 | 3231 | 30000 | -2454 | 2454 | 0 | 32454 |
| A00 | 301 | 2 | 6 | 8 | 4 | 1 | 1 | 110101 | 3000 | 3341 | 0 | -148400 | 148400 | 0 | 148400 |
| A00 | 301 | 2 | 6 | 8 | 4 | 1 | 1 | 110101 | 3000 | 3551 | 286480 | 79493.08 | 0 | 79493.08 | 206986.92 |
| A00 | 301 | 2 | 6 | 8 | 4 | 1 | 1 | 110101 | 3000 | 3721 | 60516 | 10619.5 | 0 | 10619.5 | 49896.5 |
| A00 | 301 | 2 | 6 | 8 | 4 | 1 | 1 | 110101 | 3000 | 3821 | 100613 | -38693.72 | 38693.72 | 0 | 139306.72 |
| A00 | 301 | 2 | 6 | 8 | 4 | 1 | 1 | 110101 | 3000 | 3822 | 270004 | -51327.6 | 51327.6 | 0 | 321331.6 |
| A00 | 301 | 2 | 6 | 8 | 4 | 1 | 1 | 110101 | 3000 | 3851 | 48000 | 25676.09 | 0 | 25676.09 | 22323.91 |
| B00 | 308 | 2 | 6 | 8 | 4 | 1 | 6 | 110101 | 2000 | 2111 | 21800 | 20715.03 | 0 | 20715.03 | 1084.97 |
| B00 | 308 | 2 | 6 | 8 | 4 | 1 | 6 | 110101 | 2000 | 2161 | 10000 | 2350.4 | 0 | 2350.4 | 7649.6 |
| B00 | 309 | 2 | 6 | 8 | 5 | 1 | 3 | 110101 | 2000 | 2111 | 21800 | -281.93 | 281.93 | 0 | 22081.93 |
| B00 | 309 | 2 | 6 | 8 | 5 | 1 | 3 | 110101 | 2000 | 2161 | 10000 | 2228 | 0 | 281.93 | 9718.07 |
| B00 | 309 | 2 | 6 | 8 | 5 | 1 | 3 | 110101 | 2000 | 2211 | 438000 | 380568.47 | 0 | 340086 | 97914 |
| B00 | 310 | 2 | 3 | 2 | 1 | 1 | 11 | 110101 | 2000 | 2541 | 168000 | 98443.92 | 0 | 56932.07 | 111067.93 |
| B00 | 311 | 2 | 5 | 6 | 3 | 1 | 1 | 110101 | 2000 | 2111 | 21800 | -1772.36 | 1772.36 | 0 | 23572.36 |
| B00 | 311 | 2 | 5 | 6 | 3 | 1 | 1 | 110101 | 2000 | 2121 | 0 | -1503.36 | 1503.36 | 0 | 1503.36 |
| B00 | 311 | 2 | 5 | 6 | 3 | 1 | 1 | 110101 | 2000 | 2161 | 10000 | 4339.2 | 0 | 3275.72 | 6724.28 |
| B00 | 311 | 2 | 5 | 6 | 3 | 1 | 2 | 110101 | 2000 | 2111 | 21800 | 5636.47 | 0 | 904 | 20896 |
| B00 | 311 | 2 | 5 | 6 | 3 | 1 | 2 | 110101 | 3000 | 3721 | 0 | -904 | 904 | 0 | 904 |
| B00 | 312 | 2 | 6 | 8 | 4 | 1 | 3 | 110101 | 2000 | 2121 | 0 | -1503.36 | 1503.36 | 0 | 1503.36 |
| B00 | 312 | 2 | 6 | 8 | 4 | 1 | 3 | 110101 | 2000 | 2161 | 20000 | 5299.2 | 0 | 1503.36 | 18496.64 |
| B00 | 313 | 2 | 6 | 8 | 3 | 1 | 2 | 110101 | 2000 | 2111 | 21800 | -7306.45 | 7306.45 | 0 | 29106.45 |
| B00 | 313 | 2 | 6 | 8 | 3 | 1 | 2 | 110101 | 2000 | 2161 | 10000 | 2947.2 | 0 | 2947.2 | 7052.8 |
| B00 | 313 | 2 | 6 | 8 | 3 | 1 | 2 | 110101 | 2000 | 2992 | 0 | -1111.59 | 1111.59 | 0 | 1111.59 |
| B00 | 314 | 2 | 6 | 8 | 2 | 3 | 2 | 110101 | 2000 | 2111 | 21800 | -14678.92 | 14678.92 | 0 | 36478.92 |
| B00 | 314 | 2 | 6 | 8 | 2 | 3 | 2 | 110101 | 2000 | 2531 | 24000 | 24000 | 0 | 0 | 9321.08 |
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 1000 | 1131 | 13333402 | 85199.83 | 0 | 85199.83 | 13248202.17 |
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 1000 | 1211 | 108000 | 108000 | 0 | 108000 | 0 |
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 1000 | 1321 | 950296 | -10871.04 | 10871.04 | 0 | 961167.04 |
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 1000 | 1322 | 2412292 | -12157.34 | 12157.34 | 0 | 2424449.34 |

| | | | | | | | | | | | | | | | |
|-----|-----|---|---|---|---|---|---|--------|------|------|---------|------------|-----------|----------|-----------|
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 1000 | 1345 | 264000 | -188853.23 | 188853.23 | 0 | 452853.23 |
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 1000 | 1415 | 2256000 | -458558.7 | 458558.7 | 0 | 2714558.7 |
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 1000 | 1522 | 0 | -16898.8 | 16898.8 | 0 | 16898.8 |
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 1000 | 1531 | 0 | -14000 | 14000 | 0 | 14000 |
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 1000 | 1546 | 96000 | -56932.07 | 56932.07 | 0 | 152932.07 |
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 1000 | 1595 | 48000 | 2640 | 0 | 2640 | 45360 |
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 2000 | 2111 | 21800 | -4930.86 | 4930.86 | 0 | 26730.86 |
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 2000 | 2121 | 6000 | 6000 | 0 | 6000 | 0 |
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 2000 | 2141 | 24000 | 24000 | 0 | 24000 | 0 |
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 2000 | 2161 | 10000 | 1508.8 | 0 | 1508.8 | 8491.2 |
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 2000 | 2461 | 88000 | 16685.16 | 0 | 16685.16 | 71314.84 |
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 2000 | 2491 | 50000 | 47043 | 0 | 47043 | 2957 |
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 2000 | 2941 | 24000 | 18794.87 | 0 | 18794.87 | 5205.13 |
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 3000 | 3111 | 19500 | -3740 | 3740 | 0 | 23240 |
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 3000 | 3141 | 18600 | 610 | 0 | 610 | 17990 |
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 3000 | 3171 | 7200 | 1347 | 0 | 1347 | 5853 |
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 3000 | 3231 | 18000 | 4449.81 | 0 | 4449.81 | 13550.19 |
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 3000 | 3331 | 98640 | 30888 | 0 | 30888 | 67752 |
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 3000 | 3341 | 0 | -4900 | 4900 | 0 | 4900 |
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 3000 | 3411 | 24000 | 12534.56 | 0 | 12534.56 | 11465.44 |
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 3000 | 3451 | 70000 | 30684.19 | 0 | 30684.19 | 39315.81 |
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 3000 | 3531 | 0 | -10187.8 | 10187.8 | 0 | 10187.8 |
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 3000 | 3591 | 3820 | 3820 | 0 | 3820 | 0 |
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 3000 | 3721 | 11000 | 11000 | 0 | 11000 | 0 |
| C00 | 306 | 1 | 5 | 2 | 5 | 2 | 3 | 110101 | 3000 | 3982 | 508159 | -1995 | 1995 | 0 | 510154 |

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